



Priority A: These projects or programs are those that are to be completed, or for which a substantial milestone will be reached, in the coming fiscal year

1. Lester Property
2. East Pleasanton Specific Plan
3. Monitor and coordinate the City's response to various CASA proposals through the State legislative cycle
4. Adopt 10-year Infrastructure and Facilities Replacement Plan (10-year Capital Plan)
5. Adopt FY2019/20 – 2020/21 Operating Budget and FY2019/20 - 2022/23 CIP
6. Update Utility Rates
7. Complete Kottinger Gardens, Phase II
8. Conduct Comprehensive Housing Legislative Review, & Policy and Regulation Update (including SB 35 readiness)
9. Continue to Support Sunflower Hill Project
10. Review changes to the City's First Time Homebuyer Downpayment Assistance Program
11. Improve Traffic Circulation
12. Complete Trails Master Plan Update
13. Complete Planning Process to Connect BART to the New Valley Link Light-Rail Authority
14. Continue to Support State Route 84 Widening
15. Design West Las Positas Boulevard Bicycle and Pedestrian Improvements
16. Widen westbound Bernal Avenue at First Street to Allow 2nd Left Turn Lane
17. Implement New Traffic Signal Technology
18. Develop Short-term ACE Station Parking Solution
19. Complete Johnson Drive Economic Development Zone
20. Expand Pleasanton Life Sciences Industry Sector

21. Develop Coordinated Business Support Program
22. Create Awareness of Health and Safety Issues and Policies
23. Expand Connections to Youth and Teen Services
24. North Pleasanton Police Substation
25. Design and Construct "New" Fire Station #3
26. Implement Lions Wayside and Delucchi Park Renovation
27. Complete the Downtown Specific Plan Update
28. Construct Downtown Corridor (Bernal Avenue to Abbie Street) Parking Improvements
29. Renovate the Softball Complex Field House
30. Conduct an Amador Theater Facility Assessment
31. Prepare a Century House Facility Assessment and Master Plan
32. Replace Concession Stand #2 at Ken Mercer Sports Park
33. Renovate Bocce Courts at Senior Center
34. Construct an Inclusionary/All Access Playground
35. Develop Framework, Recommendations and Implementation Plan to Reduce Homelessness in Pleasanton
36. Fairgrounds – Project Review (Hotel and Amphitheatre)
37. Implement Phase III of Pioneer Cemetery Master Plan
38. Expand Pesticide Posting Pilot Project
39. Plan for the City of Pleasanton 125th Anniversary
40. Conduct East Bay Community Energy Assessment and Present to Council for Consideration to Join the JPA
41. Evaluate and Implement Making Water Conservation a Way of Life Executive Order B-37-16
42. Continue to Participate with Regional Agencies on Studies of Water Supply Alternatives Including Potable Reuse
43. Prepare Climate Action Plan 2.0
44. Jointly Plan Facilities for Increased Student Population

45. Prioritize and Implement recommendations based on findings in Paratransit Study
46. Implement a Coordinated Communications Strategy
47. Upgrade Tyler-Munis to version 2018.1

Priority B: The projects or programs are not necessarily less important than “Priority A”, but they are reflective of the fact that many of the City’s objectives are long-term by nature, or are sequenced to be completed with the same staff resources after current “A” priorities are completed or in some cases priorities that cannot be fully funded in a single year.

1. Design Phase I of Bernal Community Farm
2. Develop a Stoneridge Mall Framework
3. Update the City's Water and Sewer Master Plans, including City Connection Fees
4. Design Sunol Boulevard Interchange Improvements
5. Design 2nd Bernal Bridge
6. Develop a Fiber Master Plan
7. Library and Civic Center Plan
8. Design Division Street Improvements between Main Street and Railroad Avenue
9. Design Lighting Improvements on St. Mary Street from Peters Avenue to City's Railroad Parking Lot
10. Develop a Sound Wall Repair and Replacement Program
11. Add a Culture Art Walk
12. Add new Lighted Sand Volleyball Courts
13. Add New Skate Park (and/or Expand Existing Skate Park at Ken Mercer Sports Park)
14. Design and Construct Old Vineyard Avenue Trail - Phase I and III
15. Amend the City's Code and Development Standards to enhance minimum ADA accessibility requirements
16. Consider smoking restrictions for multi-family ownership residences (townhomes and condominiums) to address health effects of second hand smoke
17. Conduct a Joint PUSD/City Maintenance Facility Study
18. Develop a City ADA Transition Plan

Priority C: These projects or programs are other initiatives to be worked into the schedule as capacity permits.

1. Merritt Property
2. Explore Long-Term Parking Solution for ACE Station
3. Design Santa Rita Road Bicycle and Pedestrian Improvements
4. Design Foothill Road Bicycle and Pedestrian Improvements
5. Update Business Improvement District Structure
6. Expand Recruitment Strategies for Youth and Young Adults
7. Design EOC at Fire Training Facility
8. Design Fire Station #2 Improvements
9. Design Undergrounding of Bernal Avenue ditch
10. Amend the City's code to trigger mandated trash enclosure improvements/expansions in the city's commercial, office and industrial areas
11. Develop program to help fund improvements to locally designated historic homes in City's Historic Resources Inventory
12. Consider extension of the Committee on Energy and the Environment for an additional two-year term
13. Consider a Single-Use Disposables (SUDs) Reduction Ordinance
14. Pilot Use of Alternative Pesticide Management Treatment at Designated Park
15. Develop a Human Services Communication Plan
16. Remove City Hall Modular Buildings